

West Sussex County Council

Proposed Executive Decision for **1 October 2018** call-in deadline **5 p.m. on 10 October 2018**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Traffic Signals Refurbishment Programme HI14 (18/19)
Cabinet Member responsible for Decision	Mr Elkins - Cabinet Member for Highways and Infrastructure
West Sussex Plan priority	A Prosperous Place
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>This decision concerns the implementation of a refurbishment programme for traffic signal sites across West Sussex. The Traffic Signals Team has developed a system that uses periodic inspections of the traffic signals to capture and categorise equipment and sites that need urgent attention. The number of such locations has been steadily increasing due to the age of the equipment.</p> <p>It is proposed that a programme of signal refurbishments is progressed, using the current traffic signals maintenance contract, to procure all the necessary elements of the work. Although it would be feasible to investigate the implementation of a full asset management plan the cost of this would be in excess of £2million. However the proposed Traffic Signals Refurbishment Programme will address the critical issues.</p> <p>The Capital Programme 2018/19 – 2022/23 approved by Full Council in December 2017 included £1m for the Traffic Signals Refurbishment Programme as a pipeline scheme, funded by corporate borrowing. The funding is split £250k per annum over 4 years, commencing 2018/19.</p>
Decision	<p>The Cabinet Member has approved:</p> <ul style="list-style-type: none">a) the decision to proceed with the refurbishment programmeb) the use of the associated funding of £250k per annum from 2018/19 to 2021/22
Interest and nature of interest declared	None
Service Contact	Barry Edmunds, Traffic Signals and Street Lighting Manager - Tel: 033 022 25692

Democratic Services/ Call-in Contact	Judith Shore Tel: 033 022 26052
Background Papers	See report for details